

Kansas Health Policy Authority Board November 13, 2007 Don Jordan, SRS Secretary Kathy Greenlee, KDOA Secretary

Unique and Integrated Role In The Public Health System

- SRS manages a system of public health services that extends far beyond Medicaid funding
- These services are guided by the unique needs of recipients, and an array of statutory requirements (including state Mental Health and Developmental Disability Reform Acts) – which codify the role of CDDOs and CMHCs

Unique and Integrated Role In The Public Health System

- Public community support and treatment services funded by a wide variety of sources, and governed by statutory structures that interlock federal, state and local systems of care
 - County
 - State grants
 - Federal grants
 - Medicaid
 - Private insurance and Medicare
 - Medicaid funding only a part of the infrastructure
- Continuity of services through specialized provider networks regardless of fluctuating eligibility status
 - And regardless of intensity of treatment needs as people go between inpatient/facility based care and community based care

Unique and Integrated Role In The Public Health System

- Services tend to be home-based and not focused on typical acute care needs
- Management of specialty provider network delivering unique health care services and in-home daily living supports
- Services and customers not covered by typical insurance model

Public Mental Health Service System

Overall Mental Health Services

- Network of Community Mental Health Centers and their affiliates, providing comprehensive mental health services
- Serving over 100,000 Kansans annually
- Specialized services for adults and youth with serious mental illness, many not Medicaid eligible
- Gatekeeper for inpatient services
 coordination/continuity of care
 - Three state hospital facilities
- State/federal block grant funding \$50 m. and county funding \$21.5 m. in FY 2006

Medicaid-Funded Mental Health Services

- Managed through CMHC-owned PAHP contractor
- Serving over 45,000 Medicaid eligible Kansans annually
- Core CMHC network supplemented by other practitioners providing therapy services
- CMHCs provide specialized services community support services including Psychosocial Rehabilitation; Community Psychiatric Supportive Treatment; Attendant care; Targeted Case Management & SED Waiver services
- Medicaid funding \$129 m. for FY 2006

Public Substance Abuse Service System

Overall Substance Abuse Services

- Medicaid-Funded Substance Abuse Services
- Network of substance abuse treatment providers
- Serving some 15,000 Kansans in FY 2006
- Services from detox to intensive residential, including criminal diversion and flexible family-focused services Medicaid will not fund
- State/federal treatment grant funding \$14 m. for FY 2006

- Managed through PIHP contractor, coordinating all Medicaid and SAPT block grant funded care
- Core substance abuse treatment network included
- Serving some 6,269 Medicaid eligible Kansans in FY 2006
- Medicaid funding \$13.6 m. for FY 2006

Public Disability Service System

Overall Disability Services

- An array of waiver services, which are tied to institutional alternatives like Intermediate Care Facilities for people with mental retardation, Nursing Facilities, and Head Injury Rehabilitation Facilities
- Two state hospitals for people with developmental disabilities
- Centers for Independent Living grants to provide information, referral and support services to a wide variety of persons with disabilities ~ \$1.4 m.
- CDDO Grants ~ \$19 m.
- County funding ~ \$12.2 m.

Medicaid-Funded Disability Services

- Includes these HCBS waivers FY 2006 funding
 - Developmental Disabilities: \$226.1 m.
 - Physical Disabilities: \$84.7 m.
 - Head Injury: \$6.2 m.
 - Technology Assistance: \$.18 m.
- Includes unique community services such as
 - Attendant care
 - Respite care
 - Home modifications
 - Sleep cycle support
 - Family support

Aging & Mental Health Policy Structure

 SRS – lead agency for mental health services

- Governor's Mental Health Planning Council
- Mental health issues related to aging is one of the Council's 8 subcommittees.
- KDOA participates on the Council and the Aging Subcommittee.

Aging & Mental Health HB 2236 – 2007 Session

- Directed the KDOA Secretary to "establish a geriatric service demonstration grant, within the limits of appropriations, to providers of mental health care to the elderly."
- The Secretary testified neutral on the bill, but favorable to the serious need to address geriatric mental health issues.

Aging & Mental Health 2007: HB 2236

- Concerns with the original bill:
 - Broad language
 - No funding estimates included, therefore difficult for legislators to appropriate money for the grants.
 - Funding was limited to demonstration grants rather than sustainable funding.
 - KDOA would be the grantor of funds, but SRS is the lead agency for mental health issues.

Aging & Mental Health HB 2236: New & Improved

- The Mental Health Coalition is drafting a substitute bill:
 - Statewide focus
 - Realistic fiscal note
 - Sustainable funding
 - All stakeholders included in the planning and implementation.

Aging & Mental Health What's Next?

- Hearing before the interim Joint Legislative Budget Committee – Dec. 17
- Anticipated support from KDOA, Silver Haired Legislature and other aging network stakeholders
- Request the committee recommend a substitute bill be introduced with new language for consideration in 2008.